FUND:

TOTAL

110 - GENERAL

DEPARTMENT: 20 - GENERAL GOVERNMENT

COMBINED DETAIL SUMMARY

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
	616,533	711,890	709,320	719,510	910,010	934,710
	72,432	0	0	0	0	(
						242,880
	0	(10,660)	(890)	(10,820)	(2,760)	(2,76)
RVICES	876,429	888,490	893,020	905,630	1,146,350	1,174,830

	nonencontratable and the Contratable and					10.04
		and a second contract of a contract of the con-		นที่สารทำการที่สารทำสารทำสารทำสารทำสารทำสารทำสารทำสารทำ		19,840 13,380
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	The second of th		nanananananan kanceleringse pares			90,480
				and a second contract of the c		3,700
ıals	0	0	0	0	0	(
	5,285	3,390	3,450	3,710	3,480	3,540
L SERVICES	133,288	130,330	129,120	130,790	132,810	133,200
		80.050	AA AFA	nė ses		
						30,07
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	200000000000000000000000000000000000000	en construction and a construction of the section o		*****		30(
						500 500
	A CONTRACTOR CONTRACTO					50
			************		A CONTRACTOR OF THE CONTRACTOR	, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900, 1900,
	4,337	8,760	14,760	8,76ŏ	15,230	15,76
5	39,323	36,010	44,910	35,660	46,030	46,630
		************************	0.000.000.000.000.000.000.000.000		·	
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LAY	416	0		0	0	
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	0	0	• 0	. 0	0	C
	ials LL SERVICES	ACTUAL 616.533 72.432 3,165 184,299 0 RVICES 876,429 0 19.465 6,544 0 6,475 92.324 3,195 92.324 3,195 0 5,285 AL SERVICES 133,288 34,312 0 0 220 0 374 0 80 4,337 S 39,323	ACTUAL ADOPTED 616,533 711,890 72,432 0 3,165 0 184,299 187,260 0 (10,660) RVICES 876,429 888,490 0 0 0 19,465 18,690 6,544 14,600 0 0 6,475 0 92,324 90,400 3,195 3,250 0 0 5,285 3,390 AL SERVICES 133,288 130,330 AL SERVICES 133,288 130,330 34,312 26,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACTUAL ADOPTED REVISED 616,533 711,890 709,320 72,432 0 0 0 3,165 0 0 0 184,299 187,260 184,590 0 (10,660) (890) RVICES 876,429 888,490 893,020 RVICES 876,429 888,490 893,020 0 0 0 0 0 19,465 18,690 18,060 6,544 14,600 13,600 6,544 14,600 90,660 3,195 3,250 3,350 92,324 90,400 90,660 3,195 3,250 3,350 1418 0	ACTUAL ADOPTED REVISED APPROVED 616.533	ACTUAL ADOPTED REVISED APPROVED ADOPTED

<u>1.049.456</u> <u>1.054.830</u> <u>1.067.050</u> <u>1.072.080</u> <u>1.325.190</u> <u>1.354.660</u>

GENERAL GOVERNMENT

General Government includes the administrative budgets of Personnel, Public Information, Intergovernmental Relations, and Economic Development. These offices are responsible for developing public, organizational, and legislative awareness of the City's concerns, needs, image and services.

Budget Highlights

The adopted 1994 budget shows an increase of \$270,360 over the 1993 adopted budget. The approved 1995 budget increases by \$29,470 over the 1994 budget.

- The increase in the 1994 budget is due to the consolidation/transfer of five positions previously assigned to Public Works. This shift of personnel increases the budget in 1994 by \$223,750. The new positions are all budgeted in the Design Review/Property Management Division (previously the Economic Development Division).
- Changes in the Personnel Division's 1994 budget reflect the transfer of an Administrative Aide position to Pension Management (Finance Department) and reclassification of existing positions.
- Additional increases are attributed to increases in employee salaries/benefits.

Budget Summary

	1992 Actual	1993 Adopted	1993 Revised	1994 Adopted	1995 Approved
Personal Services	876,429	888,490	893,020	1,146,350	1,174,830
Contractual Services	133,288	130,330	129,120	132,810	133,200
Commodities	39,323	36,010	44,910	46,030	46,630
Capital Outlay	416	0	0	0	0
Other	0	0	0	0	0
TOTAL	1,049,456	1,054,830	1,067,050	1,325,190	1,354,660

FUND:

110 - GENERAL

DEPARTMENT: 20 - GENERAL GOVERNMENT

DIVISION:

10 - PERSONNEL

120 Special Salaries 59,977 0 0 0 0 0 130 Overtime 2,588 0 0 0 0 0 0 140 Employee Benefitis 142,292 142,690 139,720 150,010 145,680 140 Employee Benefitis 142,292 142,690 139,720 150,010 145,680 140 Employee Benefitis 142,292 142,690 0 68,080 0 68,000 0 68,000 0 68,000 0 68,000 0 68,000 0 68,000 0 68,000 0 68,000 0 68,000 0 68,000 0 0 0 0 0 0 0 0 0		1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
120 Special Salaries	110 Regular Salaries	469.588	539 710	534.820	544 810	552.360	572,310
130 Overtime				************		.,,	(
SUBTOTAL PERSONAL SERVICES			Ō	Ō	Ö	0	C
SUBTOTAL PERSONAL SERVICES 674,445 674,320 674,540 686,620 698,040 721 210 Utilities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	140 Employee Benefits	142,292	142,690	139,720	150,010	145,680	148,920
210 Utilities	150 Planned Savings	0	(8,080)	0	(8,200)	0	C
13,873 13,290 12,530 13,370 13,200 12,530 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 14,000 1	SUBTOTAL PERSONAL SERVICES	674,445	674,320	674,540	686,620	698,040	721,230
13,873 13,290 12,530 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 13,370 13,200 14,000 16,000 14,000 16,000 14,000 16,000 14,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 14,000 16,000 14,000 16,000 14,000 16,000 14,000 16,000 14,000 16,000 14,000 16,000 14,000 16,000 14,000 16,000 14,000 16,000 14,000 16,000 14,000 16,000 1	210 Utilities	n	0	n	n	0	
130 Transportation and Training 399 400 400 400 400 400 400 400 400 400 600		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	utan nisin diada adapat salah nanan arawa 17 an a	12.530	the first of the second of the		13,200
140 Insurance 0				* * * * · · * · * * · · · * · · · · · ·	tata kan kan ang kan ang kanalang kan ang		400
10 Description 10 10 10 10 10 10 10 1	· · · · · · · · · · · · · · · · · · ·	0	0	0		0	(
170 Equipment Contractuals 368 230 330 230 330 230 330 230 330 230 330 230 330 230 330 230 330 230 330 230 330 230 330 230 340 240	250 Professional Fees	3,890					C
Ballding and Grounds Contractuels 0						a a contrator de contrator de la compania de la co	81,520
190 Other Contractuals 2,581 1,350 770 1,670 770	270 Equipment Contractuals	Same harry de placka de libral harried.	rannaraka kan kan baran ba	**************	andra and an and an anti-		330
SUBTOTAL CONTRACTUAL SERVICES 102,279 96,790 95,770 97,190 96,320 96,3							•
10 Office Supplies	90 Other Contractuals	2,581	1,350	770	1,670	770	850
Clothing and Towels	SUBTOTAL CONTRACTUAL SERVICES	102,279	96,790	95,770	97,190	96,320	96,300
20 Clothing and Towels	10 Office Supplies	25,481	20,380	22,830	20,030	22,430	22,430
40 Equipment Perts		0	0		0	0	(
50 Materials 0 0 0 0 0 0 0 0 0		\$20.00000000000000000000000000000000000	300	404000664666666666666666			1
Equipment Supplies 0			Contract the Contract of the C	การการการการทางการการการการการการการการการการการกา	 Control of the Control of the Control	องที่สารสารสารสารสารสารสารสารสารสารสารสาร	300
10		A contrated and a contrated an					
80 Non-Capitalizable Equipment 80 0 0 0 0 0 0 0 90 Other Commodities 3,805 8,000 14,000 8,000 14,470 1 SUBTOTAL COMMODITIES 29,586 28,680 37,130 28,330 37,200 37 10 Land 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		*************************					an and the second second
90 Other Commodities 3,805 8,000 14,000 8,000 14,470 1 SUBTOTAL COMMODITIES 29,586 28,680 37,130 28,330 37,200 37 10 Land 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	70 Building Parts	Secretaria de la constante de		666-96-90-900-900-900-900-90-90-90-90-	Anna de la contrata del la contrata de la contrata del la contrata de la contrata del la contrata de la contrata del la co	digitarian managan managan panagan pan	
10 Land	90 Other Commodities						15,00
20 Buildings 0 <t< td=""><td>SUBTOTAL COMMODITIES</td><td>29,586</td><td>28,680</td><td>37,130</td><td>28,330</td><td>37,200</td><td>37,730</td></t<>	SUBTOTAL COMMODITIES	29,586	28,680	37,130	28,330	37,200	37,730
20 Buildings 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
30 Improvements 0		Agreement to consider a consideration of the		and the state of t		Annual services and services ar	(
40 Office Equipment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
50 Vehicular Equipment 0		Western Co. 100 (100 (100 (100 (100 (100 (100 (100		nder som en			(
SUBTOTAL CAPITAL OUTLAY						·	
10 Interfund Transfers 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 Operating Equipment	0202020202020202020202020	******				(
20 Debt Service 0 0 0 0 0 30 Other Non-Operating Expenses 0 0 0 0 0 0 40 Other 0 0 0 0 0 0 0	SUBTOTAL CAPITAL OUTLAY	0	0	0	0	0	
20 Debt Service 0 0 0 0 0 30 Other Non-Operating Expenses 0 0 0 0 0 0 40 Other 0 0 0 0 0 0 0	10 Interfund Transfers	0	0	0	0	O	
30 Other Non-Operating Expenses 0 <t< td=""><td></td><td>205000000000000000000000000000000000000</td><td></td><td>and the second of the second o</td><td>an war and a second and a second</td><td></td><td></td></t<>		205000000000000000000000000000000000000		and the second of the second o	an war and a second		
40 Other 0 0 0 0 0				Ō			
SUBTOTAL OTHER 0 0 0 0 0	•			0	0	,	(
	SUBTOTAL OTHER	0	0	0	0	0	

FUND: 110 - GENERAL

DEPARTMENT: 20 - GENERAL GOVERNMENT

DIVISION: 10 - PERSONNEL

The Personnel Division is responsible for securing and training employees for the City and maintaining a merit system of employment. Personnel administers the classification and compensation plans, personnel policies and procedures, employee programs, bargaining unit agreements, grievance investigations, personnel transactions and records, equal employment/affirmative action programs and employee training and development.

	POSITIONS			1994	*			
POSITION TITLE	1992 RVSD	1993 ADOPTED	1994 ADOPTED	EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	_				20.010			00.000
Personnel Director		1	1	005	56,340	60,060	60,060	60,060
Assistant Personnel Director	1	1	0	112	41,430	0	0	0
Personnel Technician	. 4	4	- 5	113	146,580	199,080	199,080	199,180
Employee Relations Officer		0	1	113	0	43,740	43,740	43,740
Affirmative Action Administr.	1	1	. 1	113	36,570	39,430	39,430	39,430
Assoc. Personnel Technician	2	2	1	117	58,750	30,100	30,100	30,100
Administrative Aide II	2	3	2	623	80,710	57,470	55,370	56,990
Associate Accountant		0	1	623	0	24,130	25,650	27,110
Administrative Aide I	. 1	1	0	620	23,710	0	0	0
Secretary II	1	1	1	619	23.910	18,790	19,980	21,260
Data Control Clerk	1	1	1	617	19,650	17,870	19,050	20,180
Customer Service Clerk I	1	. 1	•	617	21,850	22,570	22,570	22,570
Clerk I	i	i		613	16,970	17,310	18,330	18,970
OILIK I		•	•	0.0	10,070		.0,000	,
Subtotal	16	17	16		526,470	530,550	533,360	539,590
ADD: Longevity					2,710	1,850	1,960	2,110
Employee Compensation					10,530	2,420	17,040	30,610
TOTAL					539,710	534,820	552,360	572,310

FUND:

110 - GENERAL

DEPARTMENT: 20 - GENERAL GOVERNMENT DIVISION: 20 - PUBLIC AFFAIRS

		1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
	egular Salaries	48,861	55,260	56,800	55,900	58,730	60,620
	pecial Salaries	4,032	0	0	0	0	0
	vertime	40 700	0	0	0	0	0
	nployee Benefits anned Savings	13,709 0	15,190 (780)	14,300 0	16,050 (790)	14,980	15,290
100 11	arrica davings	•	12001	•	(750)	0.	0
SI	UBTOTAL PERSONAL SERVICES	66,609	69,670	71,100	71,160	73,710	75,910
210 U		100000000000000000000000000000000000000	·	05050000000000000000000000000000000000	·	94505000000000000000000000 <u>4</u> 000	
	ommunications	0 953	0 710	710	710	730	730
	ansportation and Training	0	,10	,,0	,10	730	730
	surance	0	Ō	0	Ō	0	Õ
	ofessional Fees	0	0	0	0	Ō	Ō
	ata Processing	1,830	2,200	2,200	2,200	2,200	2,240
	uipment Contractuals	43	0	Ō	0	0	Ō
	uilding and Grounds Contractuals ther Contractuals	0	0	0	0	0	0
250 0	ther Contractuals	839	780	780	780	760	740
SI	UBTOTAL CONTRACTUAL SERVICES	3,665	3,690	3,690	3,690	3,690	3,710
310 Of	fice Supplies	4,780	3,520	3,520	3,520	3,520	3,590
	othing and Towels	0	0	0	0	0	0
,	nemicals	0	0	0	Ō	0	Ō
	uipment Parts	0	0	0	0	0	0
350 M		0	Ŏ	Ŏ	0	Ō	Ō
	uipment Supplies ilding Parts	374 0	0	0	0	0	0
	on-Capitalizable Equipment	0	0	0	0	0	0
	her Commodities	Ö	150	150	150	150	150
SI	UBTOTAL COMMODITIES	5,154	3,670	3,670	3,670	3,670	3,740
410 La		0	0	0	0	0	0
420 Bu		0	0	0	0	0	0
	provements	Ō	Ō	Ō	0	0	0
440 Ot	fice Equipment Phicular Equipment	. 0	0	0	0	0	0
	perating Equipment	0	0	0	0	0	0
SI	UBTOTAL CAPITAL OUTLAY	0	0	0	·	0	0
510 Int	terfund Transfers	0	0	0	0	0	0
	ebt Service	0	Ö	Ö	0	0	0
530 Ot 540 Ot	ther Non-Operating Expenses	0	0	Ö 0	, 0	0	0
	UBTOTAL OTHER	0					
3(SOI O I AL O I DEN	U	0	0	0	0	0
TOTAL		<u>75.428</u>	77.030	<u>78.460</u>	<u>78.520</u>	<u>81.070</u>	83,360

FUND: 110 - GENERAL

DEPARTMENT: 20 - GENERAL GOVERNMENT

DIVISION: 20 - PUBLIC AFFAIRS SECTION: 01 - PUBLIC INFORMATION

The Public Information Office is charged with creating and maintaining open communication between citizens and City government. Work areas include: preparing and disseminating information to the news media; assisting all City offices in providing photographic services and scheduling special news conferences; preparing and distributing informational material including meeting schedules, the Annual Report, statistical summaries and brochures. Staff members provide information, referrals and answers to citizens' questions and problems regarding City services. Additionally, this division assists City Council members and City management in preparing speeches for various public appearances.

POSITION TITLE	POS 1992 RVSD	ITIONS 1993 ADOPTED	1994 ADOPTED	1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
Public Information Director	1	1	1	113	42,160	46,510	46,510	46,510
Secretary II	1	1	1	619	21,550	20,590	21,840	23,160
Subtotal	•	2 2	.2		63,710	67,100	68,350	69,670
LESS: Charge to Intergovernmental Affairs (1/2 Secretary)	•				(10,780)	(10,300)	(10,780)	(11,380)
ADD: Employee Compensation					2,330		1,160	2,330
TOTAL					5 5,260	56,800	58,730	60,620

FUND: 110 - GENERAL

DEPARTMENT: 20 - GENERAL GOVERNMENT

DIVISION: 30 - INTERGOVERNMENTAL RELATIONS

		1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
110	Regular Salaries	51,037	57,900	58,680	58,510	61,320	64,080
	Special Salaries	3,652	0	0.,0	0	0,,020	0
	Overtime	7	Ō	Ō	0	Ō	O
140	Employee Benefits	13,301	13,460	14,650	13,970	15,480	15,930
150	Planned Savings	0	(910)	0	(920)	0	0
	SUBTOTAL PERSONAL SERVICES	67,997	70,450	73,330	71,560	76,800	80,010
						and the same and t	entraceronnocconoccos accessos
	Utilities	0	0	0	0	0	0
	Communications	1,761	2,380	2,510	2,380	2,560	2,560
	Transportation and Training	5,871	10,500	9,500 0	10,500 0	8,890	9,280 O
	Insurance Professional Fees	0 27 5	0	0	0	0	0
	Data Processing	2,379	2,200	2,240	2,200	2,240	2,240
	Equipment Contractuals	2,780	2,670	2,670	2,720	3,020	3,020
	Building and Grounds Contractuals	0	-,,,	-,0	0	0	0
	Other Contractuals	1,210	960	1,600	960	1,600	1,600
	SUBTOTAL CONTRACTUAL SERVICES	14,276	18,710	18,520	18,760	18,310	18,700
	Office Supplies	865	530	980	530	980	980
	Clothing and Towels	0	0	0	0	0	0
	Chemicals Equipment Parts	0	0	0	0	0	0
	Materials	Ö	0	ŏ	0	ŏ	ŏ
	Equipment Supplies	0	0	0	0	0	0
	Building Parts	ŏ	Ŏ	ŏ	ŏ	ŏ	ŏ
	Non-Capitalizable Equipment	0	0	Ö	Ŏ	0	Õ
	Other Commodities	532	500	500	500	500	500
	SUBTOTAL COMMODITIES	1,397	1,030	1,480	1,030	1,480	1,480
		unandanan mananan manangan m		vanantana varana anakababa	******************************		nonnaeon no acceptado bosco caso caso c
	Land	0	O	0	0	0	0
	Buildings	0	0	0	0	0	0
	Improvements Office Environment	0	0	0	0	0	0
	Office Equipment Vehicular Equipment	416 O	0	Ö	Ö	ŏ	Ö
	Operating Equipment	0	Ö	Ö	Ö	Ö	Ō
•	SUBTOTAL CAPITAL OUTLAY	416	0	0	0	0	0
	Interfund Transfers	0	0	0	0	0	0
	Debt Service	0	0	0	0	0	0
	Other Non-Operating Expenses Other	0 0	0	Ø 0	0 0	0 0	0 0
	SUBTOTAL OTHER	0	0		0	0	, v. · O
						•	
TO	TAL	<u>84.086</u>	<u>90.190</u>	93,330	<u>91.350</u>	96,590	100,190

FUND: 110 - GENERAL

DEPARTMENT: 20 - GENERAL GOVERNMENT

DIVISION: 30 - INTERGOVERNMENTAL RELATIONS

The Intergovernmental Relations Director acts as a liaison between the City of Wichita and other governmental bodies at the federal, state and/or local level. The Intergovernmental Relations Director presents the City's legislative "package" to the Kansas legislature and monitors legislation affecting Wichita.

POSITION TITLE	POS 1992 RVSD	ITIONS 1993 ADOPTED	1994 ADOPTED	1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
Intergovernmental Relations Director		1 1	1	111	45,100	47,850	47,850	47,850
Subtotal	· .	ı _. 1	1		45,100	47,8 50	47,850	47,850
ADD: Public Information 1/2 Secretary Employee Compensation					10,780 2,020	10,300 530	10,780 2,690	11,380 4,850
TOTAL		1 1	1		57,900	58,680	61,320	64,080

FUND:

110 - GENERAL

DIVISION:

DEPARTMENT: 20 - GENERAL GOVERNMENT 40 - PROPERTY MANAGEMENT

		1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
11(D Regular Salaries	47,047	59,020	59,020	60,290	237,600	237,700
	O Special Salaries	4,771	0	0	0	0	. 0
	O Overtime	563	0	0	0	. 0	0
	D Employee Benefits	14,997 0	15,920 (890)	15,920 (890)	16,910 (910)	62,960 (2,760)	62,740 (2,760)
150	9 Planned Savings	U	1030/	(690)	(910)	,2,,001	(2,7007
	SUBTOTAL PERSONAL SERVICES	67,378	74,050	74,050	76,290	297,800	297,680
	0 Utilities	0	0	0	0	0	2 250
	0 Communications	2,878	2,310	2,310 3,700	2,320 3,700	3,350 3,700	3,350 3,700
	0 Transportation and Training 0 Insurance	274 0	3,700 0	3,700 0	3,,00	40	40
	O Professional Fees	2,310	ŏ	Ŏ	Ŏ	2,220	2,220
	O Data Processing	6,945	4,480	4,480	4,480	4,480	4,480
	D Equipment Contractuals	6	350	350	350	350	350
	O Building and Grounds Contractuals	0 655	0 300	0 300	300 300	0 350	0 350
29	O Other Contractuals	D55	300	300	300	550	550
	SUBTOTAL CONTRACTUAL SERVICES	13,068	11,140	11,140	11,150	14,490	14,490
		A * 6 P	2,520	2,520	2,520	3,070	3,070
	0 Office Supplies 0 Clothing and Towels	3,186 0	2,520 0	2,520	2,520	0,0,0	0,0,0
	O Chemicals	ŏ	Ö	Ö		0	0
	O Equipment Parts	0	0	0	0	0	0
35	0 Materials	0	0	Ō	Ō	500	500
36	O Equipment Supplies	0	0	0	0	0	0
	O Building Parts	0 0	0	0 0	0 0	0 0	0
	Non-Capitalizable Equipment Other Commodities	ő	110	110	110	11Ŏ	110
	SUBTOTAL COMMODITIES	3,186	2,630	2,630	2,630	3,680	3,680
41	O Land	0	0	0	0	0	0
	O Buildings	0	0	0	0	0	0
	0 Improvements	0	0	0		0	0
	O Office Equipment	0	. 0	0		0	0
	0 Vehicular Equipment 0 Operating Equipment	0	0	0		0	0
•	SUBTOTAL CAPITAL OUTLAY	0	0	0	0	0	0
51	0 Interfund Transfers	0	Ö	0	0	0	0
	O Debt Service	0	Ō	Ō	0	0	0
	0 Other Non-Operating Expenses	0	0	0	O	0	0
	0 Other	0	0	0	0	. 0	. 0
	SUBTOTAL OTHER	0	· · · · · · · · o	, · · · · o	0	0	0
TO	DTAL	83,632	<u>87.820</u>	<u>87.820</u>	90.070	<u>315,970</u>	<u>315.850</u>

FUND: 110-GENERAL

DEPARTMENT: 20 - GENERAL GOVERNMENT
DIVISION: 40 - PROPERTY MANAGEMENT

The Property Management section is responsible for real estate management and acquisition. This real estate is associated with current or planned capital projects. Examples include freeway right-of-way and downtown development.

POSITION TITLE	1992 RSVD	POSITIONS 1993 ADOPTED	1994	1994 EMPLOYMEN RANGE	T 1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
Financial Projects Director	(0	1	: 113	0	0	49,050	49,050
Real Estate Administrator	. (0	1	113	0.	0	37,800	37,800
Real Estate Officer	(0	1	114	• 0	0	44,530	44,530
Industrial Analyst	•	1	. 1	117	34,780	34,780	34,780	34,780
Land Management Analyst	(0	1	117	0	0	37,800	37,800
Administrative Aide II	(0	1	623	. 0	0	29,810	29,810
Secretary		1	1	619	21,550	22,750	22,750	22,750
Subtotal		2 2	7		56,330	57,530	256,520	256,520
ADD: Longevity					440	460	1,840	1,940
Employee compensation					2,250	2,300	6,410	6,410
LESS: Construction projects					0	0	(27,170)	(27,170)
Total	:	2 ,2	7	•	59,020	60,290	237,600	237,700